



**Presentation by
Government of Maharashtra**

**before
Planning Commission**

Mumbai

27 June, 2011

Achievements : Growth Rates

Sector	X th FYP (2002-07)	XI th FYP (2007-12)	
		Targets	Achievement (2007-11) Link
Agriculture & allied activities	3.5	4.4	4.6
Industry Link	11.9	8.0	7.7
Services	10.8	10.2	10.8
GSDP	10.3	9.1	9.1

Source: DES

XIth FYP (2007-11) : Sectoral Growth Rates(%)

Particulars	GSDP	GDP
Agriculture & allied activities	4.6	2.3
Industry	7.7	7.2
Services	10.8	10.0
GSDP / GDP	9.1	8.0

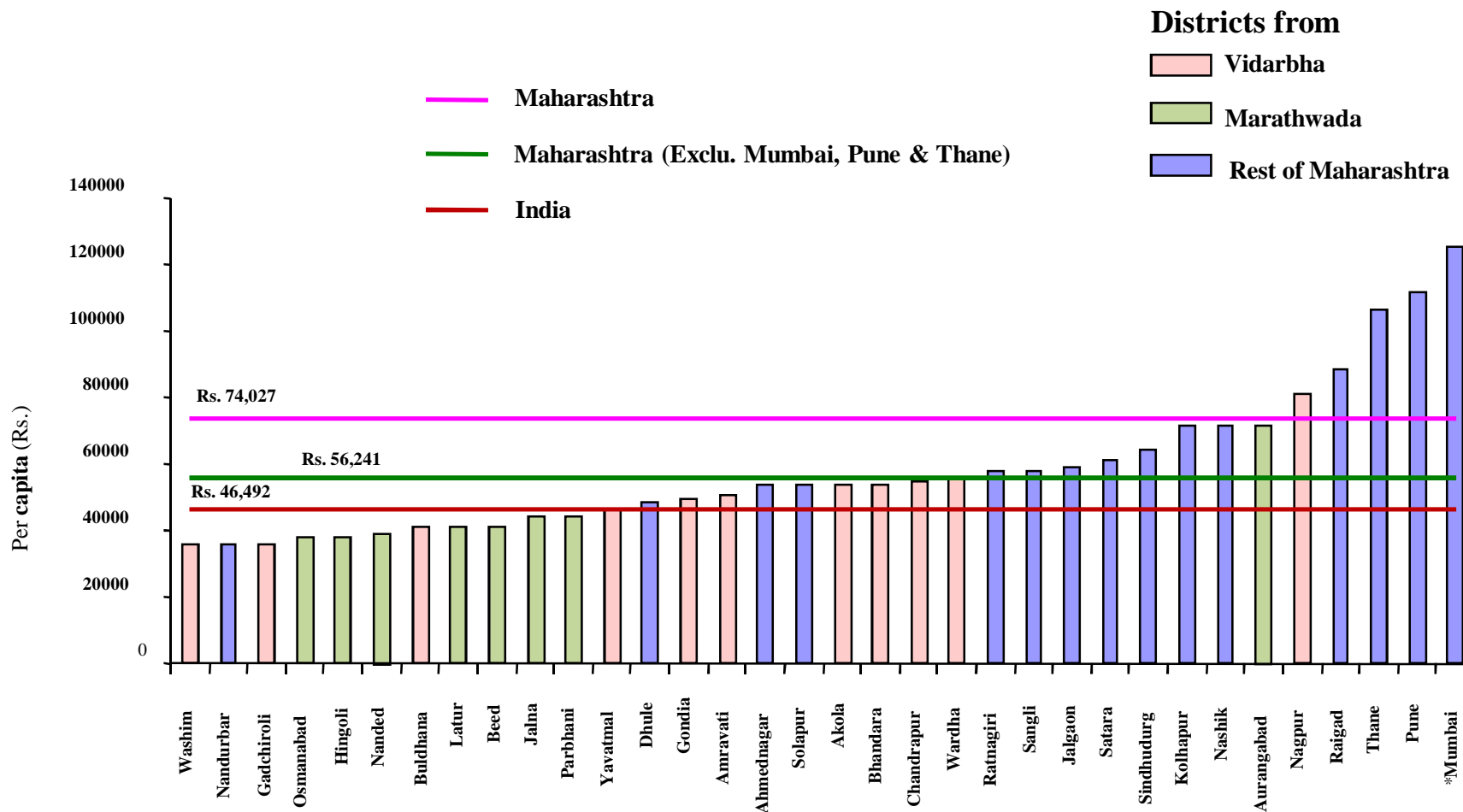
XIth FYP- Outlays & Expenditure (Rs. Crores)

Particulars	Outlay	Expenditure
X th FYP	59,123	55,324
Projected for XI th FYP Link	1,27,538	-
Actual	1,60,624	1,04,818 *
Projected for XII th FYP Link	3,00,000	

* Total expenditure upto 2010-11

Source: DES

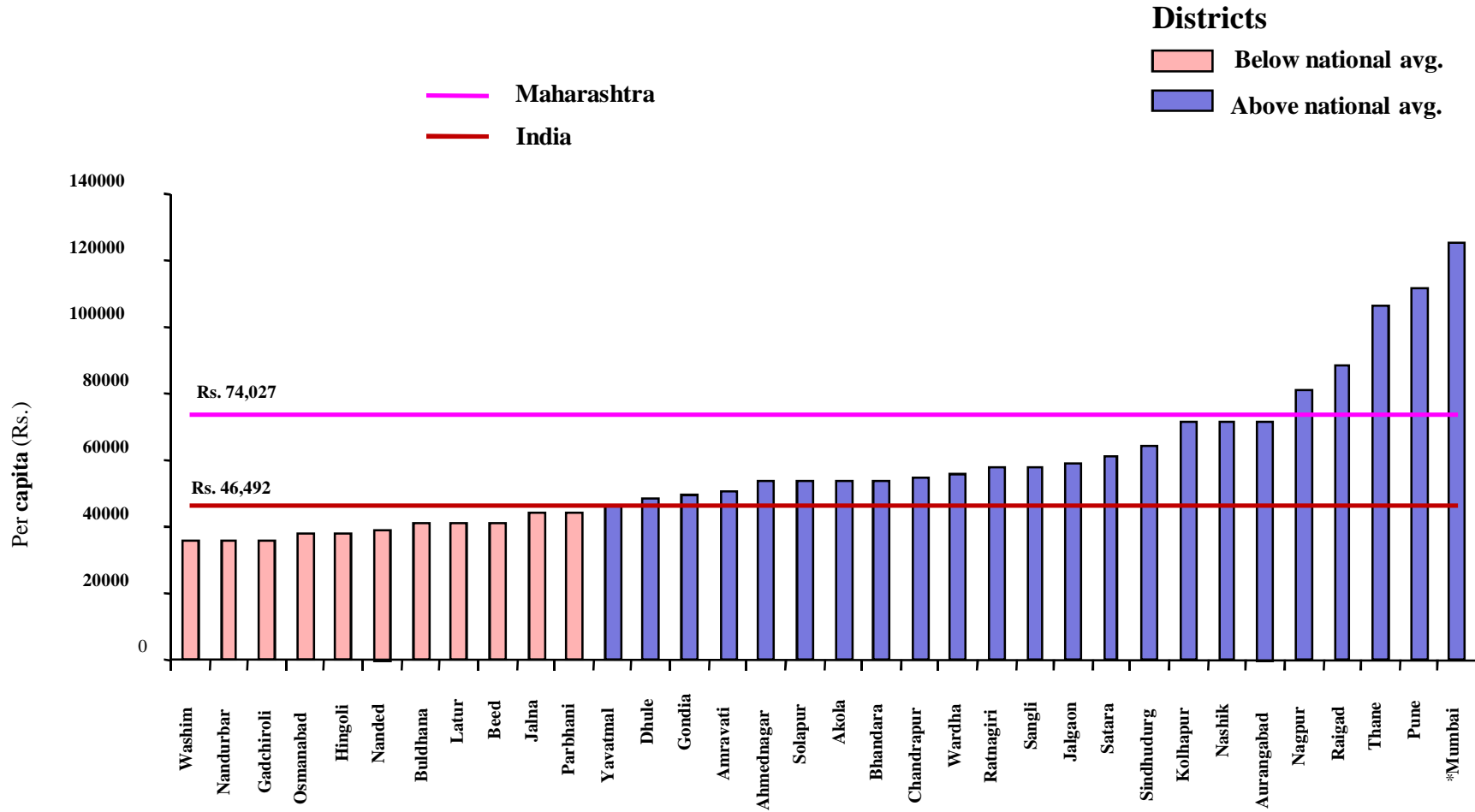
Regional Imbalance (2009-10)



Source: DES

* Mumbai+Mumbai sub

Regional Imbalance (2009-10)



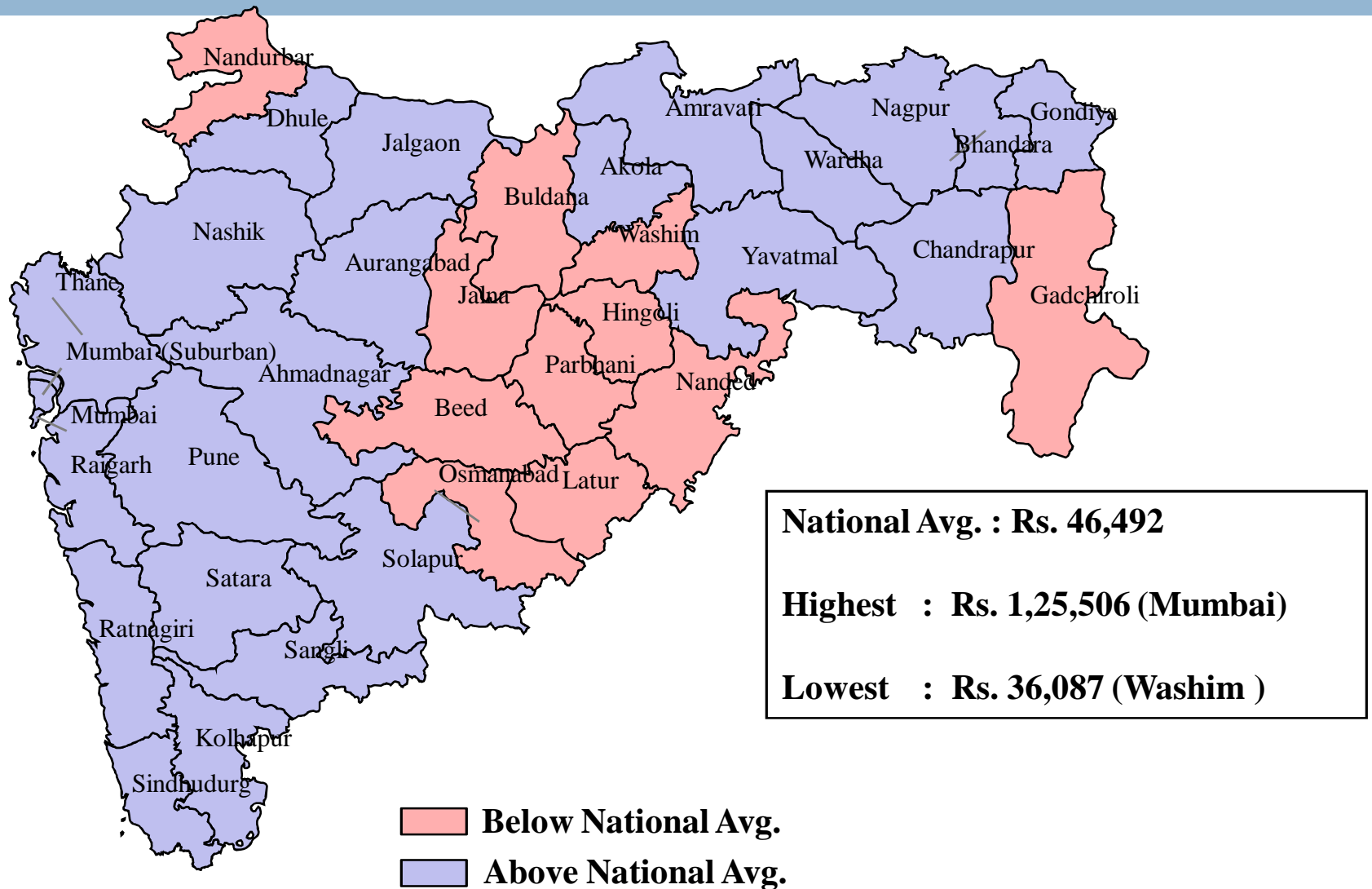
Source: DES

Districtwise disparity in per capita income

Particulars	Vidarbha (11)	Marathwada (8)	Rest of Maharashtra (16)	Total (35)
Districts below state average	10	8	11	29
Districts below state average (Excluding Mumbai, Pune, Thane)	10	7	4	21
Districts below national average	3	7	1	11

Source: DES

Per Capita District Income (2009-10)



Selected Indicators (Comparison with major States)

Item	Unit	Target for XI th FYP	Present status	National Rank
IMR (2009)	/ '000 live births	17	31*	3
MMR	/ '0000 live births	50	130*	3
TFR (2008)	Children / woman	2.1	2.0*	6
Institutional Deliveries	Percent	-	90@	5
Malnutrition of Children (0-3 years)	Percent	24.8	41.6+	6
Anaemia among women (15-49 years)	Percent	24.3	48.5+	3
Literacy Rate -Male (2011)	Percent	97.52	89.8*	2
Literacy Rate Female (2011)	Percent	95.93	75.5*	2

* Source - RGI + NFHS-III (2005-06) @ Public Health Dept., GoM

Growth Targets

Sector	National Target (Planning Commission)	State Targets Proposed
Agriculture	4.0	5.0
Industry	11.0 – 12.0	11.0
Services	10.0	12.0
Total	9.0 - 9.5	11.2

XIIth FYP- Additional Challenges



Additional Challenges for Maharashtra

- **Skill development & employability**
- **Removing Regional Imbalance, and**
- **Improvement of Human Development Index**
- **Slum redevelopment & affordable housing**
- **Water conservation**

Steps taken by Maharashtra for inclusive growth



- **Rs. 375 cr. per year for 125 (1/3rd) backward tehsils for HDI**
- **Reimbursement of fees for OBC students**
- **First State to establish dept. for Minorities Development**
- **Separate dept. for MSME**
- **Special schemes for Women & children and senior citizens**
- **Special schemes for SC, ST and minorities**

Poverty



- **Total Population (2011 Census) - 11.24 cr.**
- **Total Households (2011 Census) - 2.39 cr.**
- **Total BPL population (26.4 %) - 2.97 cr.**
- **Total BPL Households - 63.12 lakh**
- **With 2 per cent reduction every year, - 57.06 lakh**
total BPL households at the end of 2016-17



Expectations from Planning Commission

Expectations from Planning Commission

Water Resources :

➤ Irrigation – AIBP Norms be changed -

- Increase in present norm of 2.0 Lakh Per Hectare to 3.0 Lakh Per Hectare for MI Schemes
- Full Central assistance in one installment at early stage of financial year
- GoI share be increased from 25% to 75% (For projects other than DPAP and Tribal Areas)
- Norm of inclusion be relaxed for a project against a completed project for reforming State

Expectations from Planning Commission



Water Resources contd.:

- All MI (other than DPAP & tribal areas) projects be included under AIBP for reforming State
- Inclusion of command area works under AIBP
- Completion period for major/medium projects be increased to 6-7 years & 3-4 years for minor irrigation schemes

Expectations from Planning Commission

Energy :

- Supply of crushed and washed coal by domestic coal companies would result in reduction of transportation cost and improvement of performance
- Allocation of domestic (KG-Basin) gas should be considered on priority to Maharashtra which has poor hydro potential

Expectations from Planning Commission



Urban Development :

- Urbanization – More Funds needed for JNNURM
- Separate Sub-mission needed for Mega Cities
- Increase allocation for the UIDSSMT
- Extend support for JnNURM till 2013-14

Meeting Special Requirements of Mumbai

Sector		Total Cost (Rs. Cr)	Share Requested (Rs. Cr)
Roads	Coastal Road (JnNURM)	6,000	2,100
	MTHL (JnNURM)	20,000	4,000
	Utility Duct (JnNURM)	6,000	2,100
Water Supply and Sewage	River Linking	3,500	3,500
	Water Supply Project (JnNURM)	10,500	3,675
	Sewerage Project (JnNURM)	5,700	1,995
Storm Water Drain	Brimstowad	2,350	2,350
	Meethi River (JnNURM)	1,000	350
	Other Rivers (JnNURM)	600	210
Total		55,650	20,280

Meeting Special Requirements of Mumbai (contd.)

- Support for RAY
- Total JnNURM : Rs. 10,430 Cr.
- River Linking : Rs. 3,500 Cr
- VGF(MTHL) : Rs. 4,000 Cr.
- PM Grants (BRIMSTOWAD) : Rs. 2,350 Cr.
- Difference of 35,370 Cr will be met by MCGM, MMRDA, GOM through Budget or PPP

Expectations from Planning Commission

Housing :

- Redevelopment of slums requires special attention
- Implement RAY in all ULBs, not just 24
- Frame policy for slums on GoI lands
- Target construction of 10 lakh houses in XIIth FYP

Slum-free Mumbai :

- Request to support MCGM for slum free city
- Assistance to the tune of 50% of cost of construction (RAY)

Expectations from Planning Commission

Rural Development :

- Raising cost of construction upto Rs. 1 lakh under IAY
- To make rural Maharashtra Hut Free, State's annual target under IAY be increased from 1.5 lakh houses to 2.6 lakh houses
- For rural APL families with lower income, State govt. Is implementing an interest subvention scheme. GoI should accept this as a plan scheme & extend support to State
- Under PMGSY, strengthening of rural roads constructed in the past under EGS should be taken up

Expectations from Planning Commission

Rural Development contd.:

- Extend BRGF to five more districts viz. Akola, Washim, Wardha, Parbhani & Osmanabad (prone to crop failures & farmers suicides)
- Extend financial support to 'Eco-Village' scheme for sustainable environment
- Raise the limit of administrative expenses to 9% in MG-NREGA

Expectations from Planning Commission



Water Supply & Sanitation :

- Initiate sector specific programme specially for water supply & sanitation or revise JNNURM or UIDSSMT
- Co-operation in establishing national/regional resource centre in the state to address the specific schemes for sanitation
- Special scheme for water quality testing cell at field level

Expectations from Planning Commission

School Education :

- Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
 - Private schools in Maharashtra – 90%
 - Request to include private schools in RMSA
- Financial support for electricity & functional toilets in primary schools along with separate toilets for girls
 - Norm of Rs. 30,000 /- not sufficient for quality toilets
 - May be increased to Rs. 60,000/- as per urban norms

Anganwadis :

- Support for anganwadis and kitchen for cooking meals

Expectations from Planning Commission

Higher Education :

- Establishment of Institute of Information Technology in Mumbai-Pune corridor
- Establishment of IIT (apart from IIT-Mumbai) & IIM

Public Health :

- NRHM be continued during XIIth FYP
- Initiate National Urban Health Mission Programme
- Expand the scope of Non-communicable Diseases Scheme to whole State
- Initiate Geriatric Health care scheme

Expectations from Planning Commission



Transport :

- Rs. 6,412 cr. annually for maintenance of road network
- Support to develop road network of 36,000 km. in next 10 years
- Support for rural transport fleet augmentation
- Modernization and technical upgradation of railways; shift from road to rail transport

Expectations from Planning Commission

Food & Civil Supply :

- Ensure food security in the State on a sustainable basis
- Market intervention fund be set up for ensuring adequate availability of food development on sustainable basis
- Necessity of market reforms for free and smooth movement of food grains and other essential commodities within the country and State

Expectations from Planning Commission

Home :

- Coastal Security – more funds needed from Centre
- More Allocation for Security in Naxalite-Prone Districts
- Central assistance for raising special forces & equipping them with modern weapons & equipments to tackle naxalite menace
- Home ministry to provide 100% funds for railways & airports in naxal affected areas

Expectations from Planning Commission



Textile :

- TUF Scheme may be continued in XII FYP
- Special scheme of capital subsidy for cotton growing districts

Law & Judiciary :

- Infrastructure development for subordinate judiciary

Expectations from Planning Commission



Social Justice :

- Assistance for six special courts for PCR & POA Act
- Arrears of Rs. 1,633 crore for Post-matric scholarship for OBC from 2001-02 to till date may be paid
- Enhance limit for Post-matric Scholarship for OBCs from present Rs. 44,500 to Rs. 2 lakh
- Financial support for establishment of six residential school upto class XII & six degree colleges for disabled



Thank You

Sectoral Growth Rates of GSDP

Sector	2007-08	2008-09	2009-10	2010-11
Agriculture & allied activities	13.2 (5.8)	-4.1 (-0.2)	3.1 (0.4)	12.5 (5.4)
Industry	8.6 (9.7)	4.7 (4.4)	8.5 (8.0)	9.1 (8.1)
Services	11.6 (10.3)	11.4 (10.1)	9.6 (10.1)	10.9 (9.6)
GSDP/ GDP	10.8 (9.3)	7.8 (6.8)	8.7 (8.0)	10.5 (8.6)

Source: DES

Figures in bracket indicate GDP growth rates

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XIth FYP- Outlays & Expenditure

(Rs. crore)

Particulars	Outlay	Expenditure
2007-08	20,250	19,422
2008-09	25,000	22,870
2009-10	35,958	27,731
2010-11	37,916	34,795
2011-12	41,500	-
Total of XIth FYP	1,60,624	1,04,818*

* Total expenditure upto 2010-11

Source: DES

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XIIth FYP- Proposed Annual Outlay

(Rs. crore)

Year	Outlay
2012-13	45,000
2013-14	50,000
2014-15	58,000
2015-16	67,000
2016-17	80,000
Total	3,00,000

Source: DES

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Growth rates of Industry subsectors

(Rs. crore)

Industry Subsector	Growth rate in XIth FYP
Mining	2.7
Registered manufacturing	6.7
Un-registered manufacturing	6.2
Construction	10.9
Electricity gas and water supply	8.5
Industry sector (Total)	7.7

Source: DES

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State Finances

Particulars	2009-10	2012-13	2013-14	2014-15	2015-16	2016-17
GSDP (Rs. Crore)	9,01,330	13,70,404	15,81,391	18,25,151	21,06,818	24,32,335
Fiscal deficit as percentage of GSDP	2.90	2.70	2.62	2.57	2.50	2.50
Revenue as percentage of GSDP	9.60	10.23	10.28	10.33	10.41	10.46
Non-plan expenditure as percentage of GSDP	9.07	9.38	9.25	9.15	9.10	9.05
Plan expenditure as percentage of GSDP	3.53	3.30	3.40	3.50	3.60	3.70
Plan size (Rs in crore)	31,879	45,210	53,750	63,875	75,600	90,000
Internal extra budgetary resources as percentage of GSDP	-	1.50	1.50	1.50	1.50	1.50
Total plan including PSU plan (Rs in crore) @	-	65,766	77,471	91,252	1,07,202	1,26,485